Adj. District Per Pupil:	Total School Spending	This Sc	This School			% Variance	% To Adj.
Instruction	Adj. District Per Pupil: \$8,183		% To Total		Average High Per Pupil	From	District Per Pupil
Instruction					\$ 7,433		90.8%
Face-to-Face Teaching		\$ 4.174.750	63.5%	\$ 4.717	\$ 4.717	0.0%	57.6%
Instructional Teachers 3,682,291 56.1% 4,172 4,172 0,0% 5							54.3%
Substitutes	<u> </u>						51.0%
Instructional Paraprofessionals					-		0.9%
Pupil-Use Technology & Software 63,796 1.0% 72 72 0.0% 1.05 1.05 1.05 1.0% 1.0	Instructional Paraprofessionals			199	199		2.4%
Pupil-Use Technology & Software 63,796 1.0% 72 72 0.0% 1.05 1.05 1.05 1.0% 1.0	Classroom Materials	\$ 240.648	3.7%	\$ 272	\$ 272	0.0%	3.3%
Instructional Materials, Trips & Supplies 176,852 2.7% 200 200 0.0% 1				-			0.9%
Pupil Support	Instructional Materials, Trips & Supplies	176,852	2.7%	200	200	0.0%	2.4%
Pupil Support	Instructional Support	\$ 1,037,322	15.8%	\$ 1,172	\$ 1,172	0.0%	14.3%
Guidance & Counseling 356,486 5.4% 403 403 0.0% 1.8		\$ 725.927	11.0%	\$ 820	\$ 820	0.0%	10.0%
Extracurricular 108,079 1.6% 122 122 0.0%				•	·		4.9%
Student Health & Services	Library & Media	117,359	1.8%	133	133	0.0%	1.6%
Teacher Support	-	108,079	1.6%	122	122	0.0%	1.5%
Curriculum Development 42,819 0.7% 48 48 0.0% 1 In-Service, Staff Development & Support 18,843 0.3% 21 21 0.0% 0 Program Support \$249,733 3.8% \$282 \$282 0.0% 0 Program Management 59,704 0.9% 67 67 0.0% 0 Therapists, Psych, Eval, Pers Att. & Soc Workers 190,029 2.9% 215 215 0.0% Operations \$1,071,034 16.3% \$1,210 \$1,210 0.0% 1 Non-Instructional Pupil Services \$642,144 9.8% \$726 \$726 0.0% 1 Transportation 429,906 6.5% 486 486 0.0% 1 Food Service 212,238 3.2% 240 240 0.0% 1 Safety 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Student Health & Services	144,003	2.2%	163	163	0.0%	2.0%
Curriculum Development 42,819 0.7% 48 48 0.0% In-Service, Staff Development & Support 18,843 0.3% 21 21 0.0% Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$249,733 3.8% \$282 \$282 0.0% Program Management 59,704 0.9% 67 67 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 190,029 2.9% 215 215 0.0% Operations \$1,071,034 16.3% \$1,210 0.0% 1 Non-Instructional Pupil Services \$642,144 9.8% \$726 \$726 0.0% Transportation 429,906 6.5% 486 486 0.0% Food Service 212,238 3.2% 240 240 0.0% Safety 0 0.0% 0 0 0.0% 0 Building Upkeep, Utilities & Maintenance 428,890 6.5% 485 485 0	Teacher Support	\$ 61,662	0.9%	\$ 70	\$ 70	0.0%	0.9%
Program Support				-			0.6%
Program Support	In-Service, Staff Development & Support	18,843	0.3%	21	21	0.0%	0.3%
Program Management 59,704 0.9% 67 67 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 190,029 2.9% 215 215 0.0% Operations \$1,071,034 16.3% \$1,210 \$1,210 0.0% 1 Non-Instructional Pupil Services \$642,144 9.8% \$726 \$726 0.0% 1 Food Service 212,238 3.2% 240 240 0.0% 1 Facilities \$428,890 6.5% \$485 \$485 0.0% 1 Building Upkeep, Utilities & Maintenance \$428,890 6.5% \$485 485 0.0% 1 Business Services \$0 0.0% \$0 \$0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 190,029 2.9% 215 215 0.0% 1	Program Support	\$ 249,733	3.8%	\$ 282	\$ 282	0.0%	3.4%
Operations \$1,071,034 16.3% \$1,210 \$1,210 0.0% 1 Non-Instructional Pupil Services \$642,144 9.8% \$726 \$726 0.0% 3 Transportation 429,906 6.5% 486 486 0.0% 3 Food Service 212,238 3.2% 240 240 0.0% 3 Safety 0 0.0% 0 0 0 0.0% 3 Facilities \$428,890 6.5% \$485 \$485 0.0% 3 Business Services \$0 0.0% \$0 \$0 0.0% 3 0 0.0% 3 0 0.0% 0 0 0.0% 0 <td></td> <td></td> <td>0.9%</td> <td>67</td> <td>67</td> <td>0.0%</td> <td>0.8%</td>			0.9%	67	67	0.0%	0.8%
Non-instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	190,029	2.9%	215	215	0.0%	2.6%
Non-Instructional Pupil Services \$642,144 9.8% \$726 \$726 0.0% 1	Operations	\$ 1,071,034	16.3%	\$ 1,210	\$ 1,210	0.0%	14.8%
Food Service 212,238 3.2% 240 240 0.0% Safety 0 0.0% 0 0 0.0% Facilities \$428,890 6.5% \$485 \$485 0.0% Building Upkeep, Utilities & Maintenance 428,890 6.5% 485 485 0.0% Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Data Processing 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0		\$ 642,144	9.8%	\$ 726	\$ 726	0.0%	8.9%
Safety 0 0.0% 0 0 0.0% Facilities \$ 428,890 6.5% \$ 485 \$ 485 0.0% Building Upkeep, Utilities & Maintenance 428,890 6.5% 485 485 0.0% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Data Processing 0 0.0% 0 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0 0.0% 0 Leadership \$ 295,447 4.5% \$ 334 \$ 334 0.0% 0 School Management \$ 295,447 4.5% \$ 334 \$ 334 0.0% 0 Principals & Assistant Principals 188,379 2.9% 213 213 0.0% 0 School Offlice 107,067 1.6% 121 121 0.0% 0 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 District Mana	Transportation	429,906	6.5%	486	486	0.0%	5.9%
School Management \$295,447 4.5% \$334 \$334 \$0.0% \$1.0% \$2.0% \$2.0% \$2.0% \$3.0%	Food Service	212,238	3.2%	240	240	0.0%	2.9%
Building Upkeep, Utilities & Maintenance 428,890 6.5% 485 0.0% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% 0 Business Operations 0 0.0% 0 0 0.0% 0 Leadership \$ 295,447 4.5% \$ 334 \$ 334 0.0% School Management \$ 295,447 4.5% \$ 334 \$ 334 0.0% Principals & Assistant Principals 188,379 2.9% 213 213 0.0% School Office 107,067 1.6% 121 121 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% </td <td>Safety</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0.0%</td>	Safety	0	0.0%	0	0	0.0%	0.0%
Business Services	Facilities	\$ 428,890	6.5%	\$ 485	\$ 485	0.0%	5.9%
Data Processing 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0.0% 0	Building Upkeep, Utilities & Maintenance	428,890	6.5%	485	485	0.0%	5.9%
Business Operations 0 0.0% 0 0 0.0% Leadership \$ 295,447 4.5% \$ 334 \$ 334 0.0% School Management \$ 295,447 4.5% \$ 334 \$ 334 0.0% Principals & Assistant Principals 188,379 2.9% 213 213 0.0% School Office 107,067 1.6% 121 121 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Leadership \$ 295,447 4.5% \$ 334 \$ 334 0.0% School Management \$ 295,447 4.5% \$ 334 \$ 334 0.0% Principals & Assistant Principals 188,379 2.9% 213 213 0.0% School Office 107,067 1.6% 121 121 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 295,447 4.5% \$ 334 \$ 334 0.0% Principals & Assistant Principals 188,379 2.9% 213 213 0.0% School Office 107,067 1.6% 121 121 121 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 188,379 2.9% 213 213 0.0% School Office 107,067 1.6% 121 121 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership	\$ 295,447	4.5%	\$ 334	\$ 334	0.0%	4.1%
School Office 107,067 1.6% 121 121 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0 0 0.0% 0	School Management	\$ 295,447	4.5%	\$ 334	\$ 334	0.0%	4.1%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	Principals & Assistant Principals	188,379	2.9%	213	213	0.0%	2.6%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0 Superintendent & School Board 0 0.0% 0 0 0.0% 0	School Office	107,067	1.6%	121	121	0.0%	1.5%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 6 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0		\$ 0	0.0%	\$ 0	\$ 0		0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
·	District Management	\$ 0	0.0%	\$ 0	\$ 0		0.0%
Legal 0 0.0% 0 0 0.0%	Superintendent & School Board	0	0.0%		0		0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

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